

Opioid Funding Settlement Application workplan - Example

Goal: By December 2025, improve data collection and reporting on overdoses and overdose deaths in Saginaw County.			
Strategies	Actions (What needs to be done to accomplish this strategy)	Performance Measures/Outcomes (How do we know we were effective)	Timeframe (When will this be completed)
Develop a data dashboard of real time overdose reporting and monitoring to drive real time interventions. Data Indicators include overdoses mapped via GIS, drug trends/investigations, and Narcan use and distribution.	<ul style="list-style-type: none"> Identify key partners to participate in the data dashboard. Clearly define the purpose and goal of the action team. Identify existing data that is being collected and how it is collected. Identify data indicators to collect and analyze. Develop plan for data collection and analysis. Develop plan for monitoring and maintaining the data dashboard. Work with Saginaw County GIS Department to create heat maps. Create annual report of data and information collected. 	<ul style="list-style-type: none"> Key partners identified and invited to the table. Mission/vision/purpose is created and clearly communicated. List of data currently collected identified and documented. List of data indicators needed identify and documented. Plan for data collection, analysis, monitoring and updating is created. Data Dashboard is launched to partners and the community. Annual report created and distributed. 	<p>March 2025</p> <p>April 2025</p> <p>May 2025</p> <p>June 2025</p> <p>September 2025</p> <p>December 2025</p> <p>January 2026</p>